

Visits by PCS Staff: Date: Ongoing- Eckerd Person: Eric McManus, Administrator;
ESA/DJJ
Joetta Finkle, Program Monitor

Students to be served/Target Audience: Neglected, Delinquent and At-risk students

Performance Data, Research Findings, or Improvement Results: Student performance is measured through entry and exit assessments required by the Department of Juvenile Justice (DJJ) for all N&D sites. Academic indicator data are retrieved from Pinellas County Schools' FOCUS during July 2015 and June 2016 with the assistance of the office of Assessment, Accountability, and Research.

Target Schools: Countywide Neglected and Delinquent, at-risk schools

Budget:

Materials & Supplies	\$ 28,115.00
Travel & Registrations	\$ 26,500.00
Equipment and Other Capital Costs (Object Codes 06xx)	\$ 13,170.00
Indirect Costs (Federal Funds Only)	\$ 2,556.00
TOTAL	\$ 70,341.00